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## CITY OF BLUE EARTH

### Council Revenue Guideline nt

**Current Period: MARCH 2020**

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### Council Revenue Guideline
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### CITY OF BLUE EARTH

**Council Revenue Guideline**

Current Period: **MARCH 2020**

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## City of Blue Earth

### Council Revenue Guidelines

**Current Period:** March 2020

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### CITY OF BLUE EARTH

**Council Expenditure Guideline nt**  
Current Period: MARCH 2020

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### CITY OF BLUE EARTH

**Council Expenditure Guideline**

**Current Period:** MARCH 2020

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# CITY OF BLUE EARTH

## Council Expenditure Guideline

**Current Period: MARCH 2020**

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### CITY OF BLUE EARTH

**Council Expenditure Guideline nt**

**Current Period: MARCH 2020**

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**OBJECT Alt Code 200SUPP**

| 101  | E 101-42400-304 MAINTENANCE & REPAIR | $1,350.00 | $737.39 | $1,500.00 | $0.00 |
|      | E 101-42400-310 BUILDING REPAIRS     | $850.00   | $0.00   | $1,000.00 | $0.00 |
|      | E 101-42400-312 HIRED SERVICES       | $2,000.00 | $1,351.88 | $1,500.00 | $198.26 |
|      | E 101-42400-315 MISCELLANEOUS        | $250.00   | $81.25   | $250.00   | $52.00 |
|      | E 101-42400-318 INSURANCE/BONDS      | $1,200.00 | $1,088.00 | $1,150.00 | $0.00 |
|      | E 101-42400-319 UTILITIES            | $9,000.00 | $19,481.10 | $9,500.00 | $4,867.73 |
|      | E 101-42400-325 PROPERTY TAXES/SPECIAL ASSESS. | $1,700.00 | $2,676.00 | $2,700.00 | $0.00 |
|      | E 101-42400-332 CLAIMS & JUDGEMENTS  | $0.00     | $0.00    | $0.00     | $0.00 |
|      | E 101-42400-359 USE TAX              | $0.00     | $0.00    | $0.00     | $0.00 |

**OBJECT Alt Code 300SERVC**

|             |             |             |             |             |             |
|             | $16,350.00  | $25,415.62  | $17,600.00  | $5,117.99   |

**OBJECT Alt Code 500CAPOU**

| 101  | E 101-42400-501 CAPITAL-EXPENSE     | $500.00    | $0.00     | $2,000.00  | $4,875.00   |

**DEPT 42400 CITY HALL MAINTENANCE**

|             |             |             |             |             |             |
|             | $500.00     | $0.00      | $2,000.00   | $4,875.00   |

**DEPT 43200 PUBLIC WORKS/MAINTENANCE**

| 101  | E 101-43200-101 SALARIES            | $278,360.00 | $284,806.90 | $299,074.67 | $75,786.94 |
|      | E 101-43200-102 EMPLOYER PERA       | $15,958.67  | $18,903.06  | $19,762.34  | $5,530.35  |
|      | E 101-43200-103 EMPLOYER SS/MEDICAR | $21,800.00  | $20,944.28  | $22,250.00  | $5,630.44  |
|      | E 101-43200-105 EMPLOYER HEALTH/LIFE INS. | $50,150.00  | $63,836.08  | $61,111.25  | $19,815.73 |
|      | E 101-43200-106 UNEMPLOYMENT COMP    | $1,000.00   | $166.66     | $500.00     | $0.00      |
|      | E 101-43200-109 WORKERS COMP         | $14,000.00  | $19,690.75  | $13,500.00  | $16,346.50 |
|      | E 101-43200-111 CLOTHING ALLOWANCE  | $2,500.00   | $2,889.48   | $2,700.00   | $109.90    |

**OBJECT Alt Code 100PERS**

|             |             |             |             |             |             |
|             | $383,768.67 | $411,237.21 | $418,898.26 | $123,219.86 |

**OBJECT Alt Code 200SUPP**

| 101  | E 101-43200-201 SUPPLIES             | $43,000.00  | $52,258.59  | $40,000.00  | $4,240.29   |
|      | E 101-43200-202 SNOW & ICE MATERIAL  | $18,000.00  | $22,227.91  | $20,000.00  | $13,967.75  |
|      | E 101-43200-203 POSTAGE/PUBLISHING/PRINTING | $700.00 | $741.39  | $650.00 | $32.88 |
|      | E 101-43200-204 MOTOR FUEL           | $28,000.00  | $33,368.62  | $27,000.00  | $9,832.23   |
|      | E 101-43200-206 STR.REPAIR/ MATERIAL | $67,000.00  | $73,428.00  | $68,000.00  | $2,357.00   |

**OBJECT Alt Code 100PERS**

|             |             |             |             |             |             |
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## CITY OF BLUE EARTH

### Council Expenditure Guideline

**Current Period: MARCH 2020**

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# CITY OF BLUE EARTH

## Council Expenditure Guideline nt

**Current Period: MARCH 2020**

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## CITY OF BLUE EARTH

### Council Expenditure Guideline

**Current Period: MARCH 2020**

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### CITY OF BLUE EARTH

**Council Expenditure Guideline nt**

Current Period: **MARCH 2020**

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## CITY OF BLUE EARTH
### Council Expenditure Guideline Report
#### Current Period: MARCH 2020

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### CITY OF BLUE EARTH

#### Council Expenditure Guideline

**Current Period: MARCH 2020**

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### CITY OF BLUE EARTH
Council Expenditure Guideline
Current Period: MARCH 2020

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### CITY OF BLUE EARTH

**Council Expenditure Guideline**

**Current Period: MARCH 2020**

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## CITY OF BLUE EARTH
### Council Expenditure Guideline nt
#### Current Period: MARCH 2020

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# CITY OF BLUE EARTH

## Council Expenditure Guideline

**Current Period:** MARCH 2020

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**OBJECT Alt Code 500CAPOU**

**OBJECT Alt Code 600DEBTS**

**DEPT 49750 LIQUOR FUND**

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### CITY OF BLUE EARTH

**Council Expenditure Guideline**

**Current Period: MARCH 2020**

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