

2014 Budget in Brief
11/14/2013

As adopted 1,315,116.00 Difference - rev. vs exp.
Levy Limit 1,280,147.00

G. F. Revenues	2013	2014	G. F. Expenditures	2013	2014
Levy	1,165,652.00	1,057,316.00	Council/Mayor	27,814.00	25,468.00
LGA/Aids	1,535,819.00	1,774,258.00	Admin.	265,222.00	271,410.00
Franchises	286,195.00	292,075.00	Financial	39,200.00	43,200.00
Govt. Rev.	133,635.00	147,843.00	Legal	43,220.00	45,220.00
Lic./Permits	26,633.00	27,293.00	Engineering	12,040.00	13,040.00
Charges/Services	136,255.00	140,058.00	City Hall	39,256.00	26,257.00
Fines	18,000.00	18,700.00	Police	518,302.00	549,678.00
Other	106,924.00	108,924.00	Public Works	774,357.00	812,595.00
Transfers			Pool	129,232.00	136,550.00
Donations pool	50,000.00		Sr. Center	68,461.00	73,581.00
Airport	-	-	Comm. Dev.	42,258.00	42,560.00
Fire	-		San./Health	119,620.00	105,838.00
Library	-		EDA	78,418.00	89,197.00
HRA	-		Fire	230,946.00	234,205.00
Liq. Store	7,725.00	8,000.00	Airport	-	-
EDA	28,758.00	28,458.00	Library	189,180.00	191,247.00
	3,495,596.00	3,602,925.00	HRA	8,436.00	8,633.00
			Storm Water	20,000.00	7,500.00
			Debt	628,679.00	731,247.00
			Street Design.	189,805.00	195,499.00
			Total	3,424,446.00	3,602,925.00